Green Bay Transit (GBT)

ID Number: 5002

318 South Washington Street Green Bay, WI 54301

System Wide Information

Modal Information

Transit Director (920)448-3454

Chief Executive Officer: Tim Collins,

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Censu Green Bay, WI Square Miles Population Population Ranking out of 405 UZA's	100 161,931 151	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$779,504 161,702 \$941,206	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$4,283,241 \$1,311,332 3,519,717 1,250,392 1,128,133 4,093	Response \$908,077 \$0 638,061 638,061 84,203 308
Service Area Statistics Square Miles Population	60 151,408	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$941,206 868,238 2,082,223 1,114,294 213,318 \$5,219,279	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	83,581 0.0 43 9.3 32 1.6 34%	30,765 N/A 27 2.9 27 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	4,157,778 1,212,336	Summary of Operating Expenses Salaries, Wages and Benefits	\$3,427,689	Incidents Patron Fatalities	2 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	4,401 1,680 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	411,585 908,077 443,967 \$5,191,318	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.43	\$1.42
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,888,453 114,346 70 59	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds	\$27,961 \$273,981 0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$51.25 \$1.22 \$3.80	\$29.52 \$1.42 \$10.78
Base Period Requirement Vehicles Operated in Maximum Servic	20	Federal Assistance Total Capital Funds Expended Uses of Capital Funds	1,037,351 \$1,311,332	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.90 13.50	0.13 2.74
Directly	Purchased ansportation 0 27 27	Rolling Stock a Bus \$644,081 Demand Response 0	Facilities and Other \$667,251 \$1,311,332 \$0 0 \$667,251 \$1,311,332	Sus Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$1.40 \$1.20 \$1.00 \$0.80	Operating Expense per Passenger Mile 1.20 - 1.00 - 0.80 -	Passenger Trips per Vehicle Revenue Mile
				\$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.60 - 0.40 - 0.20 - 0.00 - 5 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Other Fares Local 49% 18% Local 21%			Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
	Federal 21%			\$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.25	
State 40%			Federal 79%	95 96 97 98 99 95 Data Source: 1999 National Transit Database		95 96 97 98 99